

25X1A6a

Space Utilization following Acquisition of an Additional Floor in [REDACTED]

1. Goals:

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a. To utilize approximately 7000 square feet of space in the Magazine Building resulting from the move of OTR to the [REDACTED] and the release of the Secure Briefing Area by OS.

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b. To utilize approximately 11,000 square feet of space which results from the acquisition of an additional floor in the [REDACTED]

c. To provide needed turnaround and/or staging space in the Headquarters Building which would result from the movement of organization elements from Headquarters space to vacated space.

d. To provide for space requirements of ACT, SPS, and OSP.

2. Discussion:

a. Attached are two space utilization plans, either of which would provide for the current new ACT requirement, SPS expansion, and OSP growth:

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(1) Plan I - "Use of Space Following Acquisition of Additional Floor in [REDACTED] Building" provides for a maximum of free space in the Magazine Building.

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(2) Plan II - "Use of Space Following Acquisition of Additional Floor in [REDACTED] Building" provides for a maximum of free space in the [REDACTED] 25X1A6a Building.

b. In order to accomplish the aforementioned space planning goals, it appears feasible that space moves from the Headquarters Building could be effected by one of the following three Directorates:

(1) DDS&T might relocate OSP in part.

(2) DDI might relocate possibly three functional divisions of OSR or consider the relocations of a major portion of OBG.

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(3) DDS might relocate selected components of OC or [REDACTED] warehousing space.

3. Conclusions:

Analysis of Plan I and II, in light of the choices of actions expressed above, tend to favor Plan I over Plan II for DDI and DDS. For DDS&T the choice appears to be about equal.

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